QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

Agency: Tarlac State University

Operating Unit: N/A

Organization Code (UACS): 080370000000

Report Status: SUBMITTED

Particulars 1		Physical Targets						Phys	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remark
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													-
Percentage of first-time licensure exam-													-
takers that pass the licensure exams		16.625%	16.625%	16.625%	16.625%	66.50%	63.16%	60.23%	66.46%	77.35%	66.80%	-	-
2. Percentage of graduates (2 years prior)													-
that are employed		20%	20%	20%	20%	80%	28%	28%	29%	0	85%	-	-
Output Indicators												-	-
Percentage of undergraduate student												-	1
population enrolled in CHED-identified												-	-
and RDC-identified priority programs		15.785%	15.785%	15.785%	15.785%	63.14%	69.53%	0%	66.19%	0%	67,86%	-	-
2. Percentage of undergraduate programs													-
with accreditation		23.17%	23.17%	23.17%	23.17%	92.68%	90.24%	0%	0	3.70%	93.94%	-	+
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000											*	-
Outcome Indicator											-	-	-
Percentage of graduate school faculty													-
engaged in research work applied in any								-	1	-			-
of the following:		-											-
a. pursuing advanced research degree		25%	25%	25%	25%	100%	12.70%	11.54%	37.76%	38%	100%		
programs (Ph.D)													

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b. actively pursuing in the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													-
research, social science research)		11.84%	11.84%	11.84%	11.84%	47.36%	0%	0%	0%	53.33%	53.33%		
c. producing technologies for													ļ
commercialization or livelihood													1
improvement		1.315%	1.315%	1.315%	1.315%	5.26%	0%	0%	0%	6.67%	6.67%		
d. whose research work resulted in an													
extension program		.6575%	.6575%	.6575%	.6575%	2.63%	0%	0%	0%	3.33%	3.33%		
Output Indicators													
Percentage of graduate students enrolled													
in research degree programs		24.675%	24.675%	24.675%	24.675%	98.70%	81.84%	16.54%	1.62%	0	100%		
Percentage of accredited graduate													
programs		25%	25%	25%	25%	100%	100%	0	0	0	100%		
RESEARCH PROGRAM	320200000000000												
Outcome Indicator													
Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		3	3	3	3	12	0	0	0	12	12		
Output Indicators													
Number of research outputs completed													
within the year			19		19	38		14		24	38		
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		9.88%	9.88%	9.88%	9.88%	39.52%	0	0	0	44.74%	44.74%		
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		5	8	8	5	26	7	8	8	3	26		
Output Indicators													
Number of trainees weighted by the													
length of training		460	690	690	460	2,380	651.50	782	650	220	2303.50	•	
Number of extension programs organized													

			F	hysical Ta	argets			Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 31 2018 13	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
and supported consistent with the SUC's													
mandated and priority programs		15	20	28	28	91	37	20	28	8	93		ļ
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													-
quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

Prepared By:

Redemptor/Toledano

Planning Services Head/Planning Officer

Date: 15/Jan/2019

In coordination with:

Jesus Danganan

Financial Services Head/Budget Officer

Date: 15/Jan/2019

Approved By:

Myrna Mallar

Agency Head/Department Secretary

Date: 15/Jan/2019

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