## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 March 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

Agency: Tarlac State University

Operating Unit: N/A

Organization Code (UACS): 080370000000

Report Status: SUBMITTED

Particulars	UACS CODE			Physical T	argets			Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													3489
I. Operations													
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
Percentage of first-time licensure exam-													
takers that pass the licensure exams		16.625%	16.625%	16.625%	16.625%	66.50%	63.16%						
2. Percentage of graduates (2 years prior)							0011070						
that are employed		20%	20%	20%	20%	80%	32,42%						
Output Indicators							5-1.1-70						
Percentage of undergraduate student													
population enrolled in CHED-identified		· ·											
and RDC-identified priority programs		15.785%	15.785%	15.785%	15.785%	63.14%	69.53%						
2. Percentage of undergraduate programs						30.1170	00.00%						
with accreditation		23.17%	23.17%	23.17%	23.17%	92.68%	90.24%						
OO : Higher education research improved to promote economic productivity and innovation						3310070	00.2170						
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any								-					
of the following:													
a. pursuing advanced research degree		25%	25%	25%	25%	100%	12.70%						
programs (Ph.D)		- Caracara				10070	, 0,0						

Particulars				Physical T	argets			Phys	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b. actively pursuing in the last three (3)													
years (investigative research, basic													
and applied scientific research, policy											10 m		
research, social science research)		11.84%	11.84%	11.84%	11.84%	47.36%	57.14%						
c. producing technologies for													
commercialization or livelihood													
improvement		1.315%	1.315%	1.315%	1.315%	5.26%							
d. whose research work resulted in an													
extension program		.6575%	.6575%	.6575%	.6575%	2.63%							
Output Indicators												-	
Percentage of graduate students enrolled													
in research degree programs		24.675%	24.675%	24.675%	24.675%	98.70%	81.84%						
2. Percentage of accredited graduate						A. G. C. T. 1997							
programs		25%	25%	25%	25%	100%	100%						
RESEARCH PROGRAM	320200000000000												
Outcome Indicator													
1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		3	3	3	3	12							
Output Indicators													
1. Number of research outputs completed													
within the year			19		19	38							
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year		9.88%	9.88%	9.88%	9.88%	39.52%							
OO : Community engagement increased				-,,		00.0270							
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and									-				
other stakeholders as a result of													
extension activities		5	8	8	5	26	22						
Output Indicators			-			23							
Number of trainees weighted by the													
length of training		460	690	690	460	2,300	651.50						
Number of extension programs organized			555	000	400	2,000	001.00						

Particulars	UACS CODE		F	Physical T	argets			Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
and supported consistent with the SUC's													
mandated and priority programs		15	20	28	28	91	37						
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of												1	
quality and relevance		100%	100%	100%	100%	100%	100%						
II. Projects													
Operations	300000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	310100000000000												
Locally-Funded Project(s)	310100200000000												
Construction of Food Technology and Research Center	310100200002000												
Construction/Repair/Rehabilitation of Academic Building	310100200003000												
Purchase of Various Equipment Outlay	310100200004000												

Prepared By://
Redemptor/Toledano

Planning Services Head/Planning Officer

Date: 13/Apr/2018

In coordination with:

Jesus Danganan

Financial Services Head/Budget Officer

Date: 13/Apr/2018

Approved By:

Myrna Mallari

Agency Head/Department Secretary

Date: 13/Apr/2018

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