QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2025

Department : State Universities and Colleges (SUCs)

Agency/Entity : Tarlac State University

Operating Unit : < not applicable >

Organization Code (UACS) : 08 037 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Ac	complishme	ear)	and the second		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2025	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000					0							
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)	en e												
Percentage of first-time licensure exam													
takers that pass the licensure exams		30% (584/1, 944)	10% (194/1, 944)	10% (194/1, 944)	23.56% (458/1,944)	73.56% (1,430/1, 944)	70.77% (92/130)	87.06% (619/711)			84.54% (711/841)	44.52%	
2. Percentage of graduates (2 years prior)													
that are employed		15.12% (184/1,217)	15.28% (186/1,217)	28.76% (350/1,217)	29,42% (358/1,217)	88.58% (1,078/1, 217)	15.20% (559/3,677)	15.83% (582/3,677)			31.03% (1,141/3, 677)	0.63%	
Output Indicator(s)	er filmer und denning en	Name of the last o									THE PARTY AND TH	nervice and a second se	
Percentage of undergraduate students	And a minute success to the contract of the co		1										
enrolled in CHED-identified and RDC-						- Constant							
identified priority programs	offer delicing the environment of the environment o			87.10% (20,621/23,		87.10% (20,621 /23,675)	84.35% (20,103/23,	84.35% (20,103/23,			84.35% (20,103 /23,833)	84.35%	
Percentage of undergraduate programs		-	-	675)			833)	833)					
with accreditation		100.00%	100.00%	100.00%	100.00%	100.00% (33/33)	100.00%	100.00%			100.00% (33/33)	0.00%	
ADVANCED EDUCATION PROGRAM	320100000000000	100.007	100,007	100/00/	(00/00)		(00/00)	(00/00)					
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)	The state of the s												
Percentage of graduate school faculty									*******************************				
engaged in research work applied in any of													
the following:				2.22% (1/45)		2.22% (1/45)	0.00%	2.22% (1/45)			2.22% (1/45)	2.22%	***
a. pursuing advanced research degree													
programs (Ph.D.) or													
b. actively pursuing within the last three (3)													
years (investigative research, basic and													
applied scientific research, policy research,													
social science research) or													
c. producing technologies for													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an													
extension program										***************************************			
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Particulars	UACS CODE	Physical Target (Budget Year)						Physical Ac	complishme	ar)	Variance as as		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2025	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)							-					- Inches	
Percentage of graduate students enrolled													
in research degree programs				100.00% (658/658)		100.00% (658/658)	100.00% (577/577)	100.00% (617/617)	AN TO BE SEED OF THE SEED OF T		100.00% (617/617)	100.00%	
Percentage of accredited graduate													
programs		100% (9/9)	100% (9/9)	100% (9/9)	100% (9/9)	100.00% (9/9)	100.00%	100.00% (9/9)			100.00% (9/9)	0.00%	
ESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
Number of research outputs in the last													
three years utilized by the industry or by													
other beneficiaries					14	14	14	0		-	14	14	
				-				-					
Output Indicator(s)							-			-			
Number of research outputs completed		-											
within the year			13		20	33	15	13			28	15	
Percentage of research outputs published										-			
in internationally-refereed or CHED													THE CONTRACTOR STATES AND ADMINISTRATION OF THE CONTRACTOR OF THE CONTRACT
recognized journal within the year					10.42% (10/96)	10.42% (10/96)	6.25% (6/96)	7.29% (7/96)	,		13.54% (13/96)	13.54% (13/96)	
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities		13	25	3	3	44	14	32			46	8	
											and a second sec		
Output Indicator(s)													
1. Number of trainees weighted by the											and the same of th		
length of training		668	2,000	166	166	3,000	668	2,000			2,668	0	
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		50	63	8	8	129	51	65			116	3	
3. Percentage of beneficiaries who rate the							-						
training course/s as satisfactory													
or higher in terms of quality and relevance		100% (990/990)	100% (435/435)	100% (300/300)	100% (311/311)	100.00% (2,036 /2,036)	100.00% (990/990)	100.00% (435/435)			100.00% (1,425 /1,425)	0.00%	

Prepared By:

DR. JAY R. PABUSTAN

Planning Officer Date: 7/29/2025 10:18 In coordination with:

JASPER A. YAUDER, CPA

Budget Officer

Date: 7/29/2025 10:19

Approved By:

DR. ARNOLD E. VELASC

Agengy Hea

Date: 1/29/2025 10

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